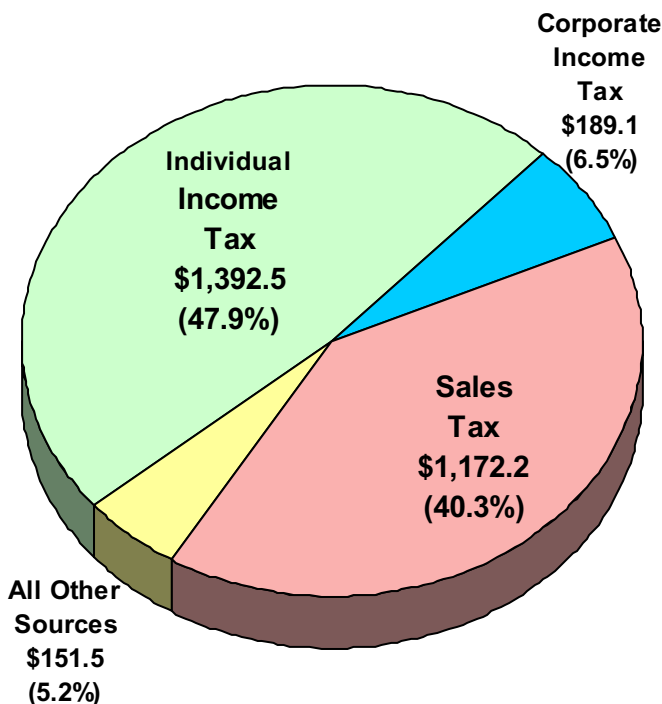


FY 2008 General Fund Revenues

Revised Forecast Revenues* = \$2,905,310,000



General Fund Revenues (Millions)

<u>By Revenue Source</u>	<u>FY 1998</u>	<u>FY 2008</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
Individual Income Tax	\$776.2	\$1,392.5	6.0%	79.4%
Corporate Income Tax	117.3	189.1	4.9%	61.2%
Sales Tax	496.8	1,172.2	9.0%	136.0%
All Other Sources	91.9	151.5	5.1%	64.9%
Revenues*	\$1,482.1	\$2,905.3	7.0%	96.0%

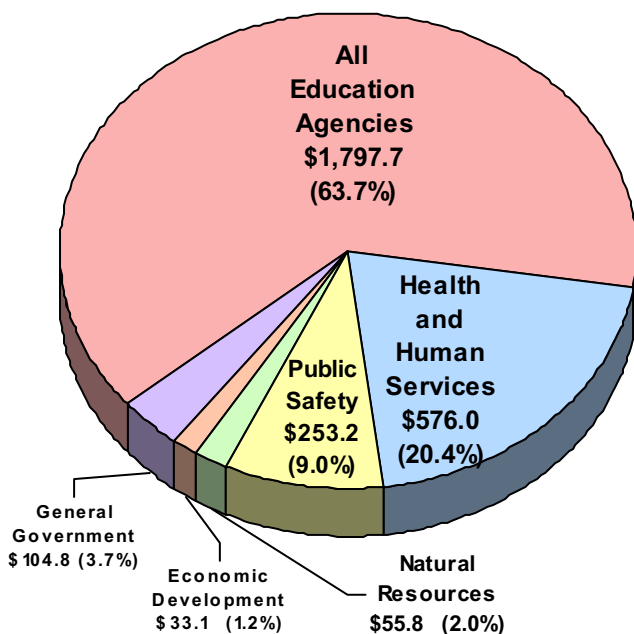
*Revised August 2007 Revenue Forecast

Annual % Chg is the annual compound rate at which the FY 1998 actual collections would have to change to reach the FY 2008 projections.

FY 2008 General Fund Appropriations

Appropriations = \$2,820,674,400

Functional Areas of Government



General Fund Appropriations (Millions)

By Functional Area	FY 1998	FY 2008	Annual % Chg	Total % Chg
All Education Agencies	\$978.0	\$1,797.7	6.3%	83.8%
Health and Human Services	254.1	576.0	8.5%	126.7%
Public Safety	122.5	253.2	7.5%	106.7%
Natural Resources	25.0	55.8	8.4%	123.1%
Economic Development	9.4	33.1	13.4%	252.1%
General Government	49.9	104.8	7.7%	110.0%
Appropriations	\$1,438.9	\$2,820.7	7.0%	96.0%